Ravenfield Parish Council

BUDGET SUMMARY 2015/16

	Actual Cost 2013/14	Probable Total 2014/15	Estimate 2015/16
Net Expenditure			
Parish Hall	10,284	6,064	6,462
Admin	10,377	10,511	10,828
Open Spaces	10,000	12,807	10,863
PWLB Loans Repayment	5,571	5,571	5,571
Grants	4,064	871	750
Gala		7,008	
Totals	40,296	42,832	34,474

Precept Required for 2015/16		
Estimated total net expenditure (as above)	34,474	
Add for contingencies	1,700	
Add for reserves *	50,220	
Add for working balance	1,762	
Total	88,156	
Less expected balance in hand 31.3.15.	53,824	
Less support grant	2,962	
Precept Required	31,370	
Current Reserves	47,500	
Precept for 2014/15 was 35,746	Difference	4,376

* Includes £45,000 general reserve, £900 trees, £320 repairs Mayflower and £4,000 towards next Gala.

Possible Projects/Expenditure

Cold weather £1k gas and ice melt
If an election £2,500