

Ravenfield Parish Council, Budget 2022/2023

Budget 2020/21	Actual Year End	Description	Budget 2021/22	As at End Sept 21	Proposals for 2022/23 Budget	Notes of half year figures
		INCOME				
£46,024.00	£46,024.44	Precept/Rate Support Grant	£45,403.00	£45,403.00	£45,403.00	
£6,822.00	£348.00	Parish Hall	£6,702.00	£3,215.00	£10,318.00	See Hall Hire Fee calculations: £10,318
£700.00	£280.00	Open Spaces	£700.00	£60.00	£700.00	
£0.00	£0.00	Gala	£0.00	£0.00	£0.00	
£0.00	£7,886.28	Donations / Grants	£0.00	£0.00	£0.00	
£100.00	£50.00	Newsletter	£50.00	£0.00	£100.00	
£12,057.52	£11,792.53	VAT Reclaimed:	£13,500.00	£3,541.59	£4,000.00	
£0.00	£8,909.87	CIL	£9,098.50	£6,065.67	£0.00	Confirmed No CIL monies expected 2022/2023
£0.00	£23,336.00	Misc (Covid Grants)		£4,095.00	£0.00	
£65,703.52	£98,627.12	Total:	£75,453.50	£62,380.26	£60,521.00	